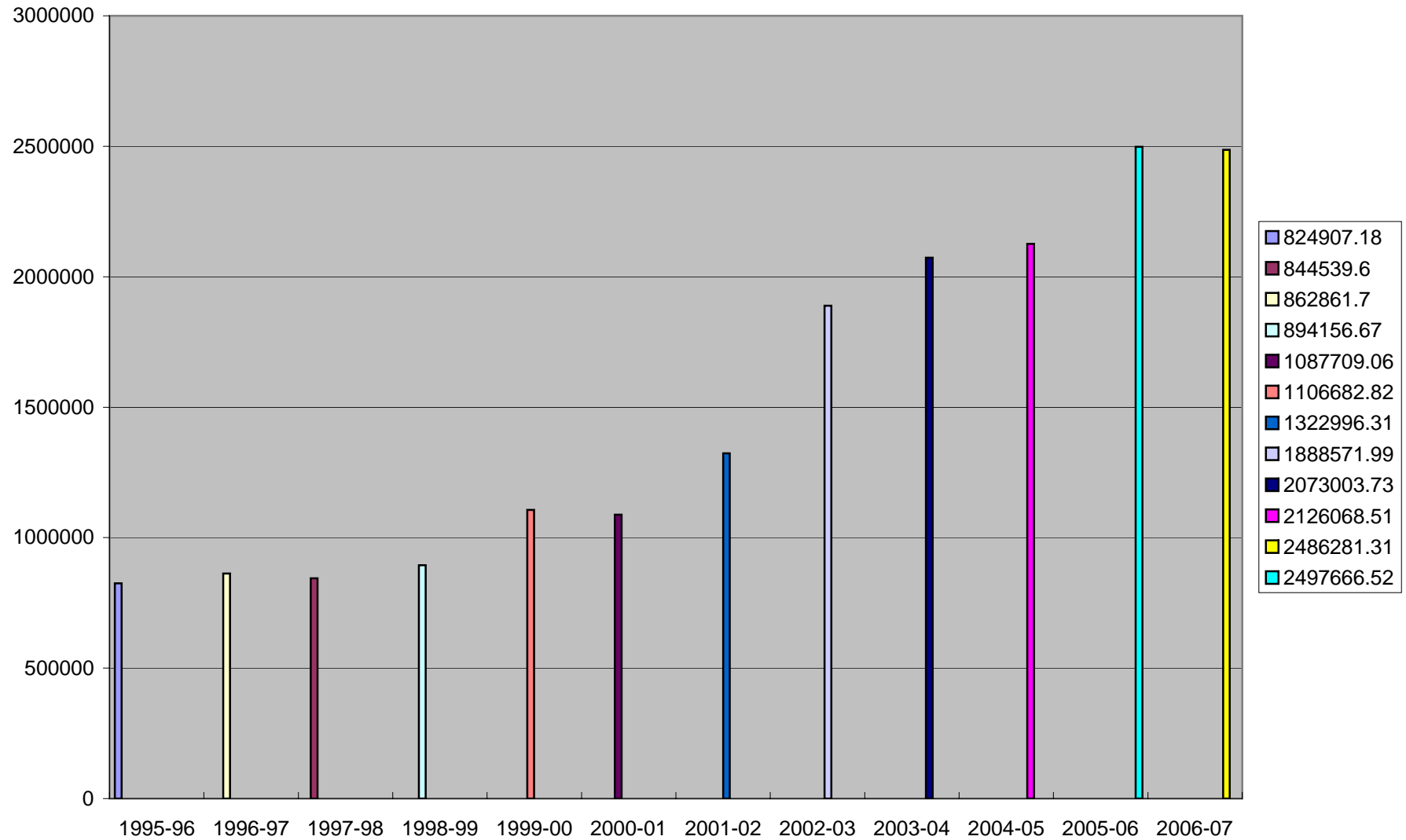


TOT Collected by Year			MONO COUNTY TRANSIENT OCCUPANCY FACILITIES (Excludes Town of Mammoth Lakes)			
YEAR	Year Total	Rental Receipt Total	Rooms & Cabins etc. Campsites and RV sites Trailer Rentals (62 facilities) (29 facilities) (4 facilities)			
1995-96	\$824,907.18	\$6,874,226.50	available #	1109	2427	80
1996-97	\$862,861.70	\$7,190,514.17	Average Price	\$109.25	\$21.69	\$98.50
1997-98	\$844,539.60	\$7,037,830.00				
1998-99	\$894,156.67	\$7,451,305.58				
1999-00	\$1,106,682.82	\$9,222,356.83				
2000-01	\$1,087,709.06	\$9,064,242.17				
2001-02	\$1,322,996.31	\$11,024,969.25				
2002-03	\$1,888,571.99	\$15,738,099.92				
2003-04	\$2,073,003.73	\$17,275,031.08				
2004-05	\$2,126,068.51	\$17,717,237.58				
2005-06	\$2,497,666.52	\$20,813,887.67				
2006-07	\$2,486,281.31	\$20,719,010.92				

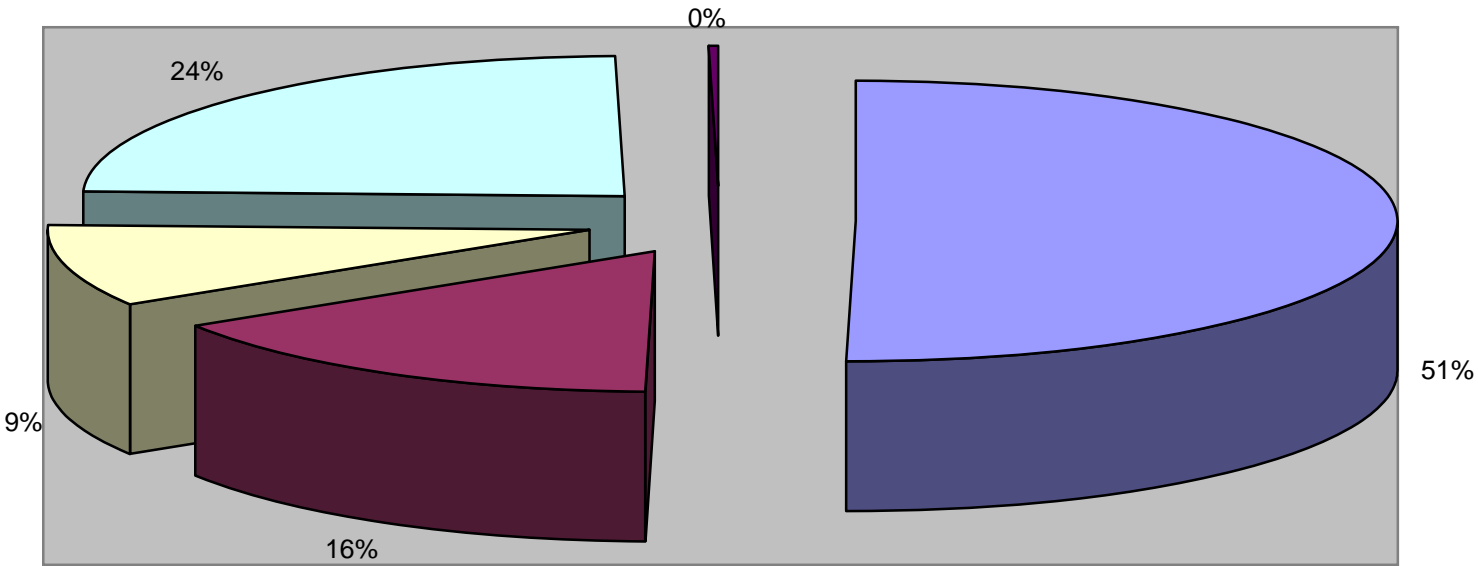
TOT Collected by Quarter per Year						
Fiscal Year	1st quarter Jul-Sept	2nd quarter Oct-Dec	3rd quarter Jan-Mar	4th quarter Apr-Jun	other/late/audit	Year Total
1997-98	\$424,531.22	\$134,732.49	\$78,627.35	\$203,522.20	\$3,126.34	\$844,539.60
1998-99	\$438,800.61	\$144,137.62	\$80,218.86	\$230,999.58	\$0.00	\$894,156.67
1999-00	\$478,939.84	\$156,811.14	\$94,160.47	\$284,316.67	\$92,454.70	\$1,106,682.82
2000-01	\$521,080.85	\$153,809.17	\$106,214.03	\$299,464.71	\$7,140.30	\$1,087,709.06
2001-02	\$519,600.69	\$184,330.73	\$136,236.62	\$471,561.73	\$11,266.54	\$1,322,996.31
2002-03	\$904,563.66	\$275,159.97	\$201,688.83	\$507,159.53	\$0.00	\$1,888,571.99
2003-04	\$901,402.79	\$341,312.44	\$213,321.00	\$580,311.58	\$36,655.92	\$2,073,003.73
2004-05	\$957,606.15	\$307,131.20	\$245,042.17	\$533,593.26	\$82,695.73	\$2,126,068.51
2005-06	\$1,185,327.30	\$358,817.28	\$275,624.35	\$598,795.32	\$79,102.27	\$2,497,666.52
2006-07	\$1,186,742.82	\$350,229.23	\$197,506.69	\$658,692.93	\$93,109.64	\$2,486,281.31

Base Room Revenue Reported by Quarter					
Fiscal Year	Room Revenue 1st quarter	Room Revenue 2nd quarter	Room Revenue 3rd quarter	Room Revenue 4th quarter	other /late /audits
1997-98	\$3,537,760.17	\$1,122,770.75	\$655,227.92	\$1,696,018.33	\$26,052.83
1998-99	\$3,656,671.75	\$1,201,146.83	\$668,490.50	\$1,924,996.50	\$0.00
1999-00	\$3,991,165.33	\$1,306,759.50	\$784,670.58	\$2,369,305.58	\$770,455.83
2000-01	\$4,342,340.42	\$1,281,743.08	\$885,116.92	\$2,495,539.25	\$59,502.50
2001-02	\$4,330,005.75	\$1,536,089.42	\$1,135,305.17	\$3,929,681.08	\$93,887.83
2002-03	\$7,538,030.50	\$2,292,999.75	\$1,680,740.25	\$4,226,329.42	\$0.00
2003-04	\$7,511,689.92	\$2,844,270.33	\$1,777,675.00	\$4,835,929.83	\$305,466.00
2004-05	\$7,980,051.25	\$2,559,426.67	\$2,042,018.08	\$4,446,610.50	\$689,131.08
2005-06	\$9,877,727.50	\$2,990,144.00	\$2,296,869.58	\$4,989,961.00	\$659,185.58
2006-07	\$9,889,523.50	\$2,918,576.92	\$1,645,889.08	\$5,489,107.75	\$775,913.67

Mono County Transient Occupancy Tax Collected by Year



Percentage by Quarter Return Totals



Data		
Sum of 1st quarter Jul-Sept	Sum of 2nd quarter Oct-Dec	Sum of 3rd quarter Jan-Mar
Sum of 4th quarter Apr-Jun	Sum of other/late/audit	

Fiscal Year